

ANNEX A

Waverley Local Committee Report 15/03/13

Summary – Bids to be approved by Local Committee

Bid no	Organisation Bidding	Title of Bid	Amount requested
1	Eashing Yooffie	Eashing Yooffie - youth club	£1,715.00
2	Wrecclesham Community Centre and Project	Wrecclesham Community Project - Monday Youth Club	£4,630.00
		Total	£6345
		Allocation remaining	£1887

Summary – Awards approved under delegated powers in consultation with the Waverley Task Group

Bid no	Organisation Bidding	Title of Bid	Amount requested	Amount awarded in consultation with Task Group
3	1254 (Godalming) Squadron, Air Training Corps	Flight Simulator	£1,000.00	£600
4	A Place to be Youth Group.	Off the streets	£1,000.00	£550
5	Godalming Guides	Walk your socks off	£700.00	£400
6	Girlguides	Girlguiding Surrey-West Hungary 2013	£509.00	£0
		Total		£1550

Bid 1

Project details	Help Notes												
Q1 Project title: Eashing Yooffie - youth club	Full title of specific project												
Q2 Specific neighbourhood or area: Ockford Ridge and Aaron's Hill, Godalming GU7													
Q3. Borough: Waverley Borough Council													
<p>Q4 How many young people will your project be working with?</p> <table border="1" data-bbox="229 645 644 801"> <thead> <tr> <th>Ages</th> <th>Males</th> <th>Females</th> </tr> </thead> <tbody> <tr> <td>10-12</td> <td>15</td> <td>15</td> </tr> <tr> <td>13-17</td> <td>8</td> <td>8</td> </tr> <tr> <td>18-19</td> <td></td> <td></td> </tr> </tbody> </table>	Ages	Males	Females	10-12	15	15	13-17	8	8	18-19			Include numbers of those who will be participating in the project.
Ages	Males	Females											
10-12	15	15											
13-17	8	8											
18-19													
Bidder details													
<p>Q5 Name of the organisation carrying out the project and organisation type: Eashing Yooffie in partnership with Surrey County Council youth service, St Marks Active Residents Team and St Marks Church and Community Centre, Voluntary</p>	Name of the organisation responsible for carrying out the project and if it is a voluntary, public or private organisation.												
<p>Q6 Does the organisation have a turnover of £100,000 or less: Eashing Yooffie are given endowment funds from time to time. At present we have approx. £1,500 in our bank account but no further funds are due and all our running costs and rent are taken out of this bank account</p>													

What are you seeking funding for ?	
<p>Q8 Description of the project. What difference will this make? Eashing Yooffie is the local youth club for the area of Ockford Ridge and Aaron's Hill, meets on Monday evenings term time from 7.00pm to 9pm. It has been in existence for more than 8 years. It is lead by a team of local volunteers and is supported by a youth worker from Surrey County Council and the local volunteer group SMART (provides insurance, CRB checking and publicity) Young children (primary age) attend the first session before 7pm led by local volunteer Simon Porstmouth. The second session, for year 6 children upwards needs ongoing funding for rent, tuck, materials and some funding towards trips. As Ockford Ridge and Aarons Hill is an area of relative deprivation in Surrey, with Aarons Hill area highest on the indices of deprivation in Waverley and the 6th highest in Surrey. The residents of this area often</p>	What will be done?

<p>face challenges in terms of financial security and hence in providing money for leisure pursuits for young people.</p> <p>EashingYooffie has provided a safe, friendly environment for young people to meet, chat and be entertained away from the school and home environment</p>	
<p>Q9 When will the project be: a) started: March 2013 b) completed: Dec. 2014</p>	<p>The dates you expect your project to begin and finish.</p>
<p><i>Financial Questions</i></p>	
<p>Q10 When will you need the funds? Feb 2013</p>	<p>The date when you will require the funds.</p>
<p>Q11 What is the total cost of the project? £1,715</p>	<p>The total cost of the project.</p>
<p>Q12 Amount applying for i.e. How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part. REnt at £8 per hour for 3 hours for 50 weeks = £1,200 Tuck and ingredients for cooking sessions at £1.50 per sessions x 50 sessions = £75 Materials including batteries and art equipment costed at £40 per term x 5 terms = £200 Contributions to trips for up to 12 children at £10 per head - two trips = £240 IN total £1,715</p>	<p>If you have a quote, please attach it to the form.</p>
<p>Q13 Where is the rest coming from? Is it promised already, or still to be found? Some contributions will be made by young people themselves e.g. contributions to trips - approx. £5 per head and to tuck</p>	<p>Names and amounts from other funders</p>
<p>Q14 Have you applied for this funding from any other part of Surrey County Council? Please give details: NO</p>	<p>Please give names of the department, and dates applied.</p>
<p>Q15 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details: NO</p>	<p>Please include even if not for this particular project.</p>
<p>Q16 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details: NO</p>	<p>Include project purpose, dates and amounts.</p>

Q17 If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)

Fundraising is an ongoing process at Ockford Ridge to keep the projects up and running and to cover costs of volunteers and venues. Other funding will be sought from other sources including Surrey Community Foundation and Henry Smith who have supported Eashing Yooffie in the past

Information on how you intend to fund and/or maintain your project in the future.

Bid 2

Project details			Help Notes
Q1 Project title: Wrecclesham Community Project - Monday Youth Club			Full title of specific project
Q2 Specific neighbourhood or area: Wrecclesham, Farnham GU9 Esates of Beldham Road, Cobbetts Way and Rural Close			
Q3. Borough: Waverley Borough Council			
Q4 How many young people will your project be working with?			
Ages	Males	Females	Include numbers of those who will be participating in the project.
10-12	8	8	
13-17	8	8	
18-19			
Bidder details			
Q5 Name of the organisation carrying out the project and organisation type: Wrecclesham Community Centre and Project in partnership with Surrey CC youth service, 40 Degreez and Jubilee Church Youth Worker Voluntary Organisation with no paid staff			Name of the organisation responsible for carrying out the project and if it is a voluntary, public or private organisation.
Q6 Does the organisation have a turnover of £100,000 or less: The Wrecclesham project and centre has a turnover of approx. £20,000 per annum which includes income from classes, bookings, parties and grant aid from Surrey Community Foundation, Surrey CC and Waverley Borough Council for a variety of activities.			

What are you seeking funding for ?

<p>Q8 Description of the project. What difference will this make?</p> <p>Wrecclesham has had, in the past, a variety of youth clubs which have not lasted due to poor management and lack of resources. Workers tend to find quite challenging behaviour as young people have often experienced troubling home life and are not able to access other leisure or youth services due to lack of funding and transport.</p> <p>The Community project has now developed a strong local partnership with the County Council, 40 Degreez and Jubilee Church so that 3 local youth workers are either seconded (from County Council or funded through the faith network (Jubilee Church) and contracted from 40Degreez. This ensures a strong supportive team who have good management to rely on with expertise in young people's issues.</p> <p>The youth club hopes to launch early in 2013 and will start to work with Weydon School to promote the club. Other funding for football and activities has been set aside by the project via funding from Surrey Community Foundation.</p> <p>We want the young people of Beldham, Cobbetts Way and Rural Close and surrounding roads to have a safe, calm , fun youth club near their home. We want them to be able to make friends, play games, relax and chat and have the confidence of trained youth workers to explore any issues which may be affecting their lives.</p>	<p>What will be done?</p>
<p>Q9 When will the project be:</p> <p>a) started: Feb 2013 b) completed: Dec. 2014</p>	<p>The dates you expect your project to begin and finish.</p>
<p><i>Financial Questions</i></p>	
<p>Q10 When will you need the funds? Feb 2013</p>	<p>The date when you will require the funds.</p>
<p>Q11 What is the total cost of the project? £4,630</p>	<p>The total cost of the project.</p>
<p>Q12 Amount applying for i.e. How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.</p> <p>Youth club worker hours for one worker:</p> <p>2.5 hours term time paid at £10 per hour including oncosts = 2.5 x £10 x 50 weeks = £1,250</p> <p>Cost of renting building £8per hour x 2.5 x 50 = £1,000 =</p> <p>Funding for equipment:</p> <p>6 bean bags £30 x 6 = £180</p> <p>4 Replacement pool balls and cues £22 x 2 plus £20 = £64</p> <p>Storage boxes for hall: £20 x 6 = £120</p> <p>Television and Xbox = £400 plus £200 = £600</p> <p>New Ipod docking station = £70</p> <p>Art work materials for 3 terms £30 x 3 = £90</p> <p>Money for tuck and cooking for 40 sessions @ £5 per session = £200</p>	<p>If you have a quote, please attach it to the form.</p>

<p>Donutting trip £10 per head x 12 = £120</p> <p>Purchase of games: boards games and bopit £15 x 8 = £120</p> <p>PUBLICITY and banner = £200</p> <p>Replacment bats and balls for table tennis 6 x £15 = £90</p> <p>Stackable Aboards display - fold out / room dividers £350 room divider and £88 x 2 A 4 display = £526</p> <p>Total equipment = £2,380</p> <p>Total = £4,630</p>	
<p>Q13 Where is the rest coming from? Is it promised already, or still to be found?</p> <p>The funding for the other two workers has been found: Surrey Community Foundation will fund one worker's post and the other will be seconded from Surrey County Council (from Gemma Henson's team)</p>	<p>Names and amounts from other funders</p>
<p>Q14 Have you applied for this funding from any other part of Surrey County Council? Please give details:</p> <p>NO</p>	<p>Please give names of the department, and dates applied.</p>
<p>Q15 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details:</p> <p>NO</p>	<p>Please include even if not for this particular project.</p>
<p>Q16 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details:</p> <p>Yes, the project has received funding from both Pat Frost's and David Munroe's local committee funding in the past to help with computer classes run at the centre</p>	<p>Include project purpose, dates and amounts.</p>
<p>Q17 If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)</p> <p>Fundraising will always been needed for this project; especially for rent and at least one worker's paid expenses. Surrey Community Foundation will always be receptive to a project in an area such as Wrecclesham. Thames Valley Housing may also support the post in the future as they have a separate community chest fund</p>	<p>Information on how you intend to fund and/or maintain your project in the future.</p>

Bid 3

Project name	Flight Simulator
Specific neighbourhood and district/borough	Godalming and surrounding area
How many young people will your project be working with? (include numbers of those who will be participating in the project beside all ages and genders that apply - please enter 0 for none)	
Age 10-12 Males	0
Age 10-12 Females	0
Age 13-17 Males	16
Age 13-17 Females	6
Age 18-19 Males	1
Age 18-19 Females	0

Bidder details	
Name of voluntary organisation responsible for carrying out the project (please note, the grant fund is not open to private organisations)	1254 (Godalming) Squadron, Air Training Corps
Is the organisation a voluntary organisation?	Yes
Does the organisation have a turnover of £100,000 or less	Yes
What are you seeking funding for?	
Description of the project. What difference will this make?	Purchase and introduction of high quality flight simulator equipment into our Cadets' training programme. This will provide relevant and productive preparation for Cadets wishing to apply for ATC Gliding or Flying Scholarships, and perhaps progress to careers in aviation later. Surrey has a long and distinguished history in aviation, and Godalming Squadron is the closest to Dunsfold, the 'Home of the Harrier'. We are also not far from Brooklands and Kingston, both famous Surrey aircraft design and production centres. Many of our past Cadets have moved on to careers in aviation, both military and civil. This enhancement to the stimulating activities of the Squadron will help to attract and keep young people of Godalming and the surrounding area, at a time of their lives when other less beneficial temptations beckon! We would like to grow the Squadron by about 50% or up to the full capability of our present accommodation by this and other means.
When will the project:	
Start:	01/03/2013
Be completed:	30/06/2013
Financial Questions	
When will you need the funds?	February 2013
What is the total cost of the project?	estimated £1350
How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.	£1000
Where is the rest coming from?	Our own fundraising activities
Is it promised already, or still to be found?	Being earned by bag-packing this Christmas
Have you applied for this funding from any other part of Surrey County Council? Please give details:	No
Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details:	No
Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details:	Not to my knowledge
If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)	Maintenance from our own resources. Any future expansion or upgrades from fundraising or grants

Bid 4

Project details	Help Notes
Q1 Project title: Off the streets	Full title of specific project

Q2 **Specific neighbourhood or area:** Haslemere

Q3. **Borough:** Waverley

Q4 **How many young people will your project be working with?**

Ages	Males	Females
10-12	8	19
13-17	12	12
18-19		

Include numbers of those who will be participating in the project.

Bidder details

Q5 **Name of the organisation carrying out the project and organisation type:** A Place to be Youth Group. This is a private organisation

Name of the organisation responsible for carrying out the project and if it is a voluntary, public or private organisation.

Q6 **Does the organisation have a turnover of £100,000 or less:**

Yes

What are you seeking funding for ?

Q8 **Description of the project. What difference will this make?**

Currently, the youth group has concentrated on attracting young people aged 11 to 13 (school years 7 to 9) at the Haslemere Youth Centre on a Friday night.. Currently we attract 30 - 35 young people but want to increase the span of age groups and the times that we are open. To do so we will need to increase the hours of paid staff and also the number of staff that we employ.

Our focus is on young people with personality problems and we try to address low self esteem and anti-social behaviour. For this we have quite a high staff to children ratio thus the need for more funding if we are to attract more children of an older age.

What will be done?

Q9 **When will the project be:**

a) started: April 2013 b) completed: **March 2014**

The dates you expect your project to begin and finish.

Financial Questions

Q10 **When will you need the funds?** April 2013

The date when you will require the funds.

Q11 **What is the total cost of the project?** £9,000

The total cost of

		the project.
Q12 Amount applying for i.e. How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part. £1,000		If you have a quote, please attach it to the form.
Q13 Where is the rest coming from? Haslemere Initiative £3,000 Waverley BC £1,000 Henry Smith Charities £2,000 Existing reserves £1,000 Is it promised already, or still to be found? £4,000 received, £3,000 applied for.		Names and amounts from other funders
Q14 Have you applied for this funding from any other part of Surrey County Council? Please give details: No		Please give names of the department, and dates applied.
Q15 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details: No		Please include even if not for this particular project.
Q16 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details: Not Local Committee but we have from Youth Services in the past		Include project purpose, dates and amounts.
Q17 If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support) We are in the process of developing a package for local funding and we already have a site with localgiving.com. Apart from these we shall continue to seek funding from other organisations in the future.		Information on how you intend to fund and/or maintain your project in the future.

Bid 5

Project details	Help Notes												
Q1 Project title: 'Walk your socks off'	Full title of specific project												
Q2 Specific neighbourhood or area: Godalming													
Q3. Borough: Waverley													
Q4 How many young people will your project be working with? <table border="1"> <thead> <tr> <th>Ages</th> <th>Males</th> <th>Females</th> </tr> </thead> <tbody> <tr> <td>10-12</td> <td></td> <td>16</td> </tr> <tr> <td>13-17</td> <td></td> <td>8</td> </tr> <tr> <td>18-19</td> <td></td> <td>3</td> </tr> </tbody> </table>	Ages	Males	Females	10-12		16	13-17		8	18-19		3	Include numbers of those who will be participating in the project.
Ages	Males	Females											
10-12		16											
13-17		8											
18-19		3											

Bidder details

Q5 Name of the organisation carrying out the project and organisation

type: Godalming Guides

Q6 Does the organisation have a turnover of £100,000 or less: Yes

What are you seeking funding for ?

Q8 Description of the project. What difference will this make?

I would very much like to be able to take the Guides on 2 walking treks. The first would be to the Puttenham Eco Camping Barn for an overnight stay. The 2nd would be up to London to walk the 9 Bridges Walk from Tower Bridge to Westminster Bridge. I have a group of Guides who long to be free of the classroom and get out and about. We spend time around Godalming during our Thursday meeting times even when it is cold and rainy. Having spoken to the Guides they would like to go further afield and be more adventurous. I would support them in organising themselves, finding their way and keeping themselves safe. I would hope that this experience would go towards some of them being more keen to sign up for D of E challenges as they get older.

Getting girls involved in outdoor activities is a key aim of Guiding and given the chance the girls will gladly drop laptops and phones to join in they just need to be given the chance to do something that they can organise and get involved in.

What will be done?

Q9 When will the project be:

a) started: May b) completed: **June/July 2013**

The dates you expect your project to begin and finish.

Financial Questions

Q10 When will you need the funds? May

The date when you will require the funds.

Q11 What is the total cost of the project? The Eco Camping Barn walk and overnight camp will cost $11 \times £20 = £220$ and the 9 Bridges walk will cost $24 \times £20 = £480$ Total cost £700

The total cost of the project.

Q12 Amount applying for i.e. How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.

The total cost is £700 This includes transport/food/overnight camping charges.

I have some gift aid funds I can put towards it that I have put to one

side.

If the committee could fund 2/3 of the cost of these 2 projects I can fund the other 1/3.

I would therefore like to apply for £450 (approx 2/3)

If you have a quote, please attach it to the form.

Q13 Where is the rest coming from? I have some gift aid monies I have put to one side Is it promised already, or still to be found? I have it already	Names and amounts from other funders
Q14 Have you applied for this funding from any other part of Surrey County Council? Please give details: NO	Please give names of the department, and dates applied.
Q15 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details: NO	Please include even if not for this particular project.
Q16 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details: NO	Include project purpose, dates and amounts.
Q17 If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support) NO	Information on how you intend to fund and/or maintain your project in the future.

Bid 6

Project details	Help Notes												
Q1 Project title: Girlguiding Surrey-West Hungary 2013	Full title of specific project												
Q2 Specific neighbourhood or area: Milford/Witley													
Q3. Borough: Waverley													
Q4 How many young people will your project be working with? <table border="1"> <thead> <tr> <th>Ages</th> <th>Males</th> <th>Females</th> </tr> </thead> <tbody> <tr> <td>10-12</td> <td></td> <td></td> </tr> <tr> <td>13-17</td> <td></td> <td>8</td> </tr> <tr> <td>18-19</td> <td></td> <td></td> </tr> </tbody> </table>	Ages	Males	Females	10-12			13-17		8	18-19			Include numbers of those who will be participating in the project.
Ages	Males	Females											
10-12													
13-17		8											
18-19													
Bidder details													
Q5 Name of the organisation carrying out the project and organisation type: Girlguides	Name of the organisation responsible for carrying out the project and if it is a voluntary, public or private organisation.												

Q6 Does the organisation have a turnover of £100,000 or less: No

What are you seeking funding for ?

Q8 Description of the project. What difference will this make?

What will be done?

Group of girlguides travelling together for first time to meet up with girl guides in Budapest, Hungary. Learning to be confident young women, abroad, meeting new people and co existing as a group. This first trip will allow these girls to develop for future International trips working for charitable causes.

We are seeking individual funding for our daughter, Tallulah Smillie, having been directed to this site from the girl guiding group.
We live within the Waverley borough and hope we are eligible for funding.

Q9 When will the project be:

a) started: 15/08/2013 b) completed: **22/08/2013**

The dates you expect your project to begin and finish.

Financial Questions

Q10 When will you need the funds? As soon as possible

The date when you will require the funds.

Q11 What is the total cost of the project? £900.00 per child

The total cost of the project.

Q12 Amount applying for i.e. How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.

£509.00

Includes: £250 flights and £259 accomodation & food

If you have a quote, please attach it to the form.

Q13 Where is the rest coming from? Personal Fundraising/bag packing, car washes, fudge making etc

Is it promised already, or still to be found? Still to be found

Names and amounts from other funders

Q14 Have you applied for this funding from any other part of Surrey County Council? Please give details:

County grant for International trips. £135 if successful
email: international@girlguildingsurreywest.org.uk

Please give names of the department, and dates applied.

Q15 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details:

Unknown if successful at present

Please include even if not for this particular project.

<p>Q16 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details: Unknown</p>	<p>Include project purpose, dates and amounts.</p>
<p>Q17 If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support) Unknown</p>	<p>Information on how you intend to fund and/or maintain your project in the future.</p>

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